

# 2016 Financial Summary

<b>SOURCES</b>			
	<b>\$</b>	<b>Sub %</b>	<b>Total %</b>
<b>Donors</b>			
AWHF Founders	\$41,000	31.6%	17.9%
All Other Donors	\$88,685	68.4%	38.6%
<b>Sub-Total Sources</b>	<b>\$129,685</b>	<b>100.0%</b>	<b>56.5%</b>
<b>Co-Funding Partners</b>			
Armenian Medical Fund	\$100,000		43.5%
<b>Grand Total Sources</b>	<b>\$229,685</b>		<b>100.0%</b>

<b>USES</b>			
	<b>\$</b>	<b>Sub %</b>	<b>Total %</b>
<b>Programs</b>			
First Aid Kits (1)	\$102,865	79.3%	44.8%
Medical / Other	\$10,000	7.7%	4.4%
<b>Total Programs</b>	<b>\$112,865</b>	<b>87.0%</b>	<b>49.1%</b>
<b>Paypal / Admin Expenses</b>			
Paypal / Wire Fees	\$1,792	1.4%	0.8%
Administrative	\$120	0.1%	0.1%
<b>Total Admin</b>	<b>\$1,912</b>	<b>1.5%</b>	<b>0.8%</b>
<b>Total Expenditures</b>	<b>\$114,776</b>	<b>88.5%</b>	<b>50.0%</b>
Carry Over to 2017	\$14,909	11.5%	6.5%
<b>Sub-Total Uses</b>	<b>\$129,685</b>	<b>100.0%</b>	<b>56.5%</b>
<b>Programs</b>			
First Aid Kits (2)	\$100,000		43.5%
<b>Grand Total Uses</b>	<b>\$229,685</b>		<b>100.0%</b>

