

# 2018 Financial Summary

SOURCES				USES			
	\$	AWHF %	Total %		\$	AWHF %	Total %
<b>Donors</b>				<b>Programs</b>			
AWHF Founders (a)	\$30,000	9.1%	7.0%	First Aid Kits (Set 1)	\$180,492	54.7%	42.0%
All Other Donors	\$234,996	71.3%	54.7%	Medical / Rehab	\$73,830	22.4%	17.2%
				Front Line Equipment	\$58,175	17.6%	13.5%
				<b>Total Programs</b>	<b>\$312,497</b>	<b>94.8%</b>	<b>72.7%</b>
				<b>Bank Fees / Admin Expenses</b>			
				Bank Fees & Other	\$1,081	0.3%	0.3%
				Legal / State Filings	\$3,345	1.0%	0.8%
				<b>Total Fees &amp; Admin</b>	<b>\$4,426</b>	<b>1.3%</b>	<b>1.0%</b>
				<b>Total Expenditures</b>	<b>\$316,923</b>	<b>96.1%</b>	<b>73.8%</b>
Carry Over from 2017	\$64,682	19.6%	15.1%	Carry Over to 2019	\$12,755	3.9%	3.0%
<b>Sub-Total Sources</b>	<b>\$329,678</b>	<b>100.0%</b>	<b>76.7%</b>	<b>Sub-Total Uses</b>	<b>\$329,678</b>	<b>100.0%</b>	<b>76.7%</b>
<b>Co-Funding Partners</b>				<b>Programs</b>			
Armenian Medical Func	\$100,000		23.3%	First Aid Kits (Set 2)	\$100,000		23.3%
<b>Grand Total Sources</b>	<b>\$429,678</b>		<b>100.0%</b>	<b>Grand Total Uses</b>	<b>\$429,678</b>		<b>100.0%</b>

(a) Additional \$10,000 founder donations covered event and other costs.

